

CITY ON THE HILL MISSIONS

2025 ANNUAL REPORT

Serving the Community. Sharing Hope. Changing Lives.

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LETTER FROM LEADERSHIP

Dear Friends, Supporters, and Community Partners,

The year 2025 marked a significant milestone in the history of our ministry. Following the closing of Edwards Chapel Baptist Church, a new vision emerged—one centered on serving our community through practical outreach, compassion, and sustainable ministry.

City on the Hill Missions was established with the belief that ministry extends beyond the walls of a church building. Our purpose is to meet people where they are and provide support through food assistance, clothing, household goods, benevolence, and community partnerships.

Throughout our first year, we focused on building a strong foundation for future growth. We established operational systems, formed strategic partnerships, secured sustainable revenue sources, and expanded our ability to serve those in need.

One of our greatest accomplishments was creating a partnership with St. Thomas Church. Through this partnership, rental income generated from our facility helped fund our mission while simultaneously helping another ministry remain active and continue serving its congregation.

As we reflect on our first year, we are grateful for the generosity of donors, volunteers, churches, and community partners who made this work possible.

We look forward to continuing this mission and expanding our impact in the years ahead.

Sincerely,

President / Board Chair

City on the Hill Missions

ORGANIZATIONAL OVERVIEW

Organization Name

City on the Hill Missions

Organization Type

Nonprofit Corporation

Mission Statement

To serve individuals and families in need by providing food assistance, clothing, household goods, benevolence support, and community outreach while demonstrating Christ's love through action.

Vision Statement

To be a sustainable community ministry that provides hope, resources, and meaningful support to individuals and families throughout our region.

Core Values

- Faith
- Service
- Compassion
- Stewardship
- Integrity
- Community Partnership

EIN

Date of Incorporation

Principal Address

HISTORY AND FORMATION

City on the Hill Missions was formed in 2025 following the closing of Edwards Chapel Baptist Church.

Rather than allowing years of ministry and community service to come to an end, church leaders and community members worked together to create a new organization focused on serving the practical needs of individuals and families throughout the area.

The transition provided an opportunity to rethink how ministry could be conducted and how resources could be used to create the greatest community impact.

The newly formed nonprofit shifted its focus toward:

- Food assistance
- Clothing distribution
- Household goods assistance
- Benevolence support

- Community outreach
- Strategic ministry partnerships

Through prayer, planning, and community support, City on the Hill Missions successfully launched operations and established a foundation for long-term sustainability.

PROGRAMS AND OPERATIONS

Food Pantry Ministry

The Food Pantry Ministry provides food assistance to individuals and families facing financial hardship and food insecurity.

Throughout 2025, food distributions were made available to community members in need through donations, partnerships, and community support.

The pantry continues to serve as a vital resource for local families seeking assistance during difficult times.

Thrift Store Ministry

The thrift store serves a dual purpose.

First, it provides affordable clothing, household goods, and essential items to members of the community.

Second, proceeds generated through thrift store operations help support the mission and outreach efforts of City on the Hill Missions.

The store also serves as a place where donated items can be redistributed to those who need them most.

Benevolence Assistance

City on the Hill Missions provides assistance to individuals and families facing unexpected hardships.

Support may include:

- Household necessities
- Emergency assistance
- Utility support
- Food assistance
- Clothing and personal items

The goal of the benevolence program is to provide practical help while treating every individual with dignity and compassion.

Community Outreach

Community outreach remains central to the mission of the organization.

Throughout the year, volunteers, donors, churches, and community members worked together to identify needs and provide support where it was most needed.

Outreach efforts focused on strengthening relationships, meeting practical needs, and serving as a resource within the community.

Facility Partnerships

One of the most significant developments during 2025 was the establishment of a facility partnership with St. Thomas Church.

This partnership generated rental income that supports the mission of City on the Hill Missions while simultaneously helping another church offset operational expenses and continue serving its congregation.

This arrangement demonstrates how collaborative ministry partnerships can strengthen multiple organizations while benefiting the broader community.

COMMUNITY IMPACT

Although formal tracking systems were not yet established during our first year, the impact of the organization was evident through ongoing community engagement and service efforts.

2025 accomplishments include:

- Establishing a community-focused nonprofit organization
- Operating a food pantry ministry
- Operating a thrift store ministry
- Providing food assistance
- Providing clothing assistance
- Providing household goods
- Offering benevolence support
- Building partnerships with local churches
- Creating sustainable revenue streams to support ministry operations

As the organization grows, formal impact tracking systems will be implemented to better measure and report community outcomes.

FINANCIAL REPORT

Revenue

Rental Income \$45,000

Contributions and Donations \$19,841

Thrift Store Revenue \$524

Designated Funds \$100

Total Revenue

\$65,465

Expenses

Program Services and Operations \$44,305

Management and General \$5,030

Total Expenses

\$49,335

Change in Net Assets

Net Income

\$16,130

Statement of Financial Position

Assets

Cash \$4,170

Furniture and Equipment \$16,346

Total Assets

\$20,516

Liabilities

Accounts Payable \$2,786

Trailer Obligation \$1,600

Total Liabilities

\$4,386

Net Assets

\$16,130

BOARD OF DIRECTORS

Officers

Chairman

Vice Chairman

Secretary

Treasurer

Directors

GOVERNANCE AND COMPLIANCE

The Board of Directors maintains oversight of the organization and is responsible for ensuring that City on the Hill Missions operates in accordance with its mission and applicable nonprofit regulations.

During 2025, the organization:

- Conducted regular board meetings
- Maintained financial records
- Managed organizational assets responsibly
- Operated in support of its charitable mission

- Maintained appropriate insurance coverage
- Continued development of organizational policies and procedures

The organization remains committed to transparency, accountability, and responsible stewardship.

STRATEGIC ACCOMPLISHMENTS

Major accomplishments during 2025 include:

- ✓ Successfully transitioned from Edwards Chapel Baptist Church to City on the Hill Missions
 - ✓ Established nonprofit operations
 - ✓ Developed sustainable rental income through facility partnerships
 - ✓ Generated \$45,000 in rental income
 - ✓ Opened and operated a thrift store ministry
 - ✓ Opened and operated a food pantry ministry
 - ✓ Provided benevolence assistance to community members
 - ✓ Acquired equipment and infrastructure necessary to support operations
 - ✓ Ended the year with positive net assets and financial stability
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STRATEGIC GOALS FOR 2026

The Board of Directors has identified the following priorities for 2026:

- Implement volunteer tracking systems
- Track families served and assistance provided
- Expand food pantry operations
- Increase thrift store outreach and revenue
- Strengthen community partnerships
- Pursue grant opportunities
- Increase donor engagement

- Expand volunteer recruitment
 - Improve community awareness of available services
 - Continue building long-term financial sustainability
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ACKNOWLEDGEMENTS

City on the Hill Missions extends sincere gratitude to:

- Individual donors
- Volunteers
- Community supporters
- Local churches
- St. Thomas Church
- Community partners
- Families who entrusted us to serve them

Your generosity, dedication, and support made our first year possible.

Together, we are building a stronger community and creating opportunities for hope, healing, and lasting impact.

CONTACT INFORMATION

City on the Hill Missions

Address:

Phone:

Email:

Website:

"Serving the Community. Sharing Hope. Changing Lives."