

CITY ON THE HILL MISSIONS

2025 IMPACT REPORT

Bringing Hope, Resources, and Community Support to Those in Need

A MESSAGE FROM OUR LEADERSHIP

In 2025, City on the Hill Missions began a new chapter of ministry and community outreach.

What started as a difficult transition from Edwards Chapel Baptist Church became an opportunity to reimagine how we could best serve our community. Rather than allowing the ministry to end, City on the Hill Missions was established with a renewed focus on meeting practical needs through food assistance, clothing, household goods, benevolence, and community support.

During our first year, we witnessed God's provision through partnerships, volunteers, donors, and community members who believed in our mission.

Although we are still building systems to track every family served and every volunteer hour contributed, we know countless lives have been touched through food distributions, thrift store assistance, household goods, benevolence support, and acts of kindness throughout our community.

We are grateful for everyone who helped make this first year possible and look forward to expanding our impact in the years ahead.

Together, we are proving that ministry is not defined by a building—it is defined by serving others.

Thank you for being part of the mission.

OUR MISSION

City on the Hill Missions exists to serve individuals and families in need by providing food assistance, clothing, household goods, benevolence support, and community outreach while sharing hope and demonstrating Christ's love through action.

OUR VISION

To be a sustainable community ministry that meets practical needs, builds meaningful relationships, and creates opportunities for hope, healing, and transformation throughout our region.

OUR STORY

The story of City on the Hill Missions began with a challenge.

As Edwards Chapel Baptist Church faced the reality of closing its doors, community leaders saw an opportunity to create something new rather than allow a ministry legacy to disappear.

In 2025, City on the Hill Missions was formed with a commitment to continue serving the community in a practical and meaningful way.

One of the organization's first accomplishments was establishing a partnership with St. Thomas Church. Through this partnership, rental income generated from the facility created a sustainable source of funding for community outreach programs.

That income enabled City on the Hill Missions to operate and support a thrift store and food pantry while simultaneously helping another local church offset facility expenses and continue its own ministry efforts.

This unique model created a "ministry helping ministry" partnership that benefits multiple organizations while expanding services available to the community.

2025 IMPACT HIGHLIGHTS

Community Support

Throughout 2025, City on the Hill Missions provided:

- Food assistance to families experiencing hardship
- Clothing through thrift store and donation programs
- Household goods and essential items
- Benevolence assistance for community members in need
- Community outreach events and ministry opportunities
- Ongoing support for individuals and families facing difficult circumstances

While detailed participation metrics were not formally tracked during our first year, the growing demand for services confirmed a significant need within our community and demonstrated the importance of the mission.

BUILDING A SUSTAINABLE MODEL

One of the most significant accomplishments during our first year was establishing a financial model designed to support long-term ministry impact.

Through strategic partnerships and facility utilization, City on the Hill Missions generated sustainable revenue that helped fund operations and outreach efforts.

This approach allows donations to have an even greater impact by combining community support with earned revenue to serve more people over time.

FINANCIAL STEWARDSHIP

Revenue

Rental Income \$45,000

Contributions & Donations \$19,841

Thrift Store Revenue \$524

Designated Funds \$100

Total Revenue

\$65,465

Community & Program Investments

Major program and community-related expenses included:

- Facility rent and utilities
- Food pantry operations
- Community outreach activities
- Benevolence assistance
- Repairs and maintenance
- Program supplies
- Insurance and ministry operations

Total Expenses

\$49,335

Financial Position at Year End

Cash on Hand \$4,170

Furniture & Equipment \$16,346

Net Assets \$16,130

The organization completed its first year with a positive financial position and resources in place to continue expanding community impact.

THANK YOU TO OUR SUPPORTERS

None of this would be possible without:

- Individual donors
- Local churches
- Community partners
- Volunteers
- Thrift store supporters
- Families who trusted us to walk alongside them during difficult times

Every donation, purchase, prayer, and volunteer effort helped make this first year a success.

LOOKING AHEAD TO 2026

As we move into our second year, City on the Hill Missions plans to:

- Expand food pantry services
- Increase thrift store outreach
- Improve volunteer engagement

- Implement impact tracking and reporting systems
- Develop additional community partnerships
- Increase assistance available to families in need
- Continue building financial sustainability for long-term ministry growth

Our goal is simple:

Serve more people, meet more needs, and create a lasting impact throughout our community.

GET INVOLVED

You can help make a difference by:

- Donating
- Volunteering
- Partnering with us
- Praying for our ministry
- Sharing our mission with others

Together, we can continue bringing hope, resources, and support to those who need it most.

CITY ON THE HILL MISSIONS

Serving the Community. Sharing Hope. Changing Lives.